

Margaret Swai

From: Ann Moirana
Sent: Tuesday, February 25, 2020 12:35
To: Margaret Swai
Cc: Victor Kida; Sergio Valdin; Angwi Mbandi
Subject: New CO Project-Country Office Programme Support Services

Dear Margaret,

Please enter the budget for the Project proposal as follows and once you are through, please submit for approval.

GO to Grants- Project Management- Project Proposal
Project Title : Country Office Programme Support Services
Project Proposal ID: 00126144

I have added Victor as the Project Manager as ATLAS could not add me as the Project Manager

| COUNTRY OFFICE SUPPORT PROJECT | | | |
|--------------------------------|-------------------------------|---------------|----------------|
| Activity Description | Activity detail | Amount(\$) | Source of fund |
| ACTIVITY 1 | Adhoc Requests and Meetings | 10,000 | TRAC |
| ACTIVITY 2 | Communication Services | 7,000 | TRAC |
| ACTIVITY 3 | Tech Assistance to RM Efforts | 7,000 | TRAC |
| ACTIVITY 4 | Tech Assistance to M & E | 6,000 | TRAC |
| TOTAL | | 30,000 | TRAC |

Best Regards... 



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